

Name of meeting: Cabinet

Date: 18th January 2022

Title of report: 2021-22 Mid-year Corporate Performance and Impact Report

Purpose of report:

The 2021-22 Mid-year Corporate Performance and Impact Report provides Cabinet with an overview of the Council's performance and highlights the most significant issues and challenges facing the Council and partners in improving outcomes across Kirklees.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the <u>Council's Forward Plan (key decisions and private reports)</u> ?	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	No
Date signed off by <u>Strategic Director</u> & name	Rachel Spencer-Henshall, Strategic Director – Corporate Strategy, Commissioning and Public Health – 21 st December 2021
Is it also signed off by the Service Director for Finance?	Eamonn Croston, Service Director – Finance – 3 rd January 2022
Is it also signed off by the Service Director for Legal, Governance and Commissioning?	Julie Muscroft, Service Director – Legal, Governance and Commissioning – 5 th January 2022
Cabinet member <u>portfolio</u>	Cllr Paul Davies

Electoral wards affected: Not applicable

Ward councillors consulted: Not applicable

Public or private: Public

Has GDPR been considered? No personal data within report

1. Summary

The report provides an overview of key activities that contribute to the Kirklees Shared Outcomes and the council's 'efficient and effective' ambition. It distinguishes between how much the council has done, how well, and the impacts and outcomes of activities. The report also provides an update on impacts of the Covid-19 pandemic and inequalities (where known).

Due to pressures and additional demands in response to the Covid-19 pandemic, this is the first corporate performance and impact report produced in 2021/22. Where data, information and evidence are available, the report aims to highlight the direct and indirect impact of the pandemic on the Council and on outcomes across Kirklees.

2. Information required to take a decision

Headline achievements and challenges relating to each outcome are presented in the 'Highlights' section at the front of the report. Cabinet is invited to consider this overview of Council performance and impact in contribution to each of the Kirklees Shared Outcomes and the Council's aspiration to be effective and efficient in the delivery of its services.

3. Implications for the Council

The attached report demonstrates progress in relation to the Kirklees Shared Outcomes. The report provides a high-level overview of performance across council activity including the following areas:

- Working with People
- Working with Partners
- Place Based Working
- Climate Change and Air Quality
- Improving outcomes for children
- Other (e.g. Legal/Financial or Human Resources)

4. Next steps and timelines

The next corporate performance and impact report will be produced as an 'end of year' update and primarily focused on the priority actions and deliverables in the Council Plan 2021-23, with a continued focus on understanding and responding to inequalities and demonstrating the quality and impact of Council activity.

5. Officer recommendations and reasons

6. It is recommended that the report is noted.

7. Cabinet Portfolio Holder's recommendations

Not applicable

8. Contact officer

Head of Data and Insight, Mike Henry
Telephone – 01484 221000
Email – Mike.Henry@kirklees.gov.uk

9. Background Papers and History of Decisions

Not applicable

10. Service Director responsible

Rachel Spencer-Henshall, Strategic Director of Corporate Strategy, Commissioning and Public Health